

## Dispositif d'Initiatives pour les Métiers de l'Artisanat

### Income Statement 2022 (USD)

#### Revenue

Donations	\$12,626
Grants	\$23,842
In-kind donations	\$6000
Sales	<u>\$121</u>
Total	<u>\$42,589</u>

#### Expenses

Management salaries	\$1331
Guard	\$839
Utilities	\$892
Cleaning	\$454
Accounting	\$161
Fundraising	<u>\$1054</u>
Total administration	<u>\$4731</u>

Rent for classrooms	\$6908
Instructors' salaries	\$4136
Student transportation	\$1106
Classroom equipment and supplies	\$12,952
Weaving workshop training	\$7605
Accreditation fees	\$2349
Reserve fund	\$2228
Miscellaneous	<u>\$574</u>
Total project expenses	<u>\$37,858</u>

Total expenses \$42,589

Net income \$0