

Dispositif d'Initiatives pour les Métiers de l'Artisanat
Income Statement 2023 (USD)

Revenue	
Donations	\$21,748
Grants	<u>\$35,324</u>
Total	<u>\$57,072</u>
Expenses	
Administration	
Accounting	\$183
Equipment for Office	\$176
Fees	\$426
Maintenance	\$213
Marketing	\$602
Postage	\$200
Salaries (including guard)	\$2369
Translation	\$87
Travel	<u>\$850</u>
Total Administration Expenses	<u>\$5106</u>
Projects	
Rent for classrooms	\$8710
Utilities	\$820
Building Repairs/Construction	\$6224
Equipment	
Leather Working	\$6465
Tailoring	<u>\$6420</u>
Total Equipment	<u>\$12,885</u>
Material/Supplies	
Leather Working	\$923
Tailoring	\$1716
Weaving	\$137
Other	<u>\$1220</u>
Total Material/Supplies	<u>\$3996</u>
Miscellaneous	\$550
Instructors Salaries	\$11,805
Student Transportation	<u>\$1301</u>
Total Project Expenses	<u>\$46,291</u>
Total Expenses	<u>\$51,397</u>
Net Income	<u>\$5675</u>